



audio  
content  
fund

# MANDATORY BUDGET FORM

<b>Production Company:</b>	
<b>Submission Name:</b>	
<b>Round Date (Month &amp; Year):</b>	

Personnel	Unit Description	Number	Rate (£)	Total
Presenter	e.g. Day			
Researcher / Assistant Producer				
Producer				
Executive Producer				
Cast / Contributors				
Director				
Writer				
Studio Manager / Engineer				
Production Manager				
Other				
<b>Total Personnel Costs</b>				

Production	Unit Description	Number	Rate (£)	Total
Studio / Equipment Hire				
Travel & Subsistence				
Interviewee & Guest Costs				
Insurance				
Other				
Other				
<b>Total Production Costs</b>				

Post-Production	Unit Description	Number	Rate (£)	Total
Editing / Mixing				
Music				
Archive				
Accounting				
Financial & Legal				
Other				
Other				
<b>Total Post-Production Costs</b>				

<b>Sub-Total Eligible Budget</b>	
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Overheads	Rate (%)	Total
Production Fee		
Other Overheads		

<b>Total Budget (ex.VAT)</b>			
VAT Number if applicable:		VAT @ 20%	
		Total inc. VAT	