



audio  
content  
fund

# MANDATORY BUDGET FORM

<b>Production Company:</b>	
<b>Submission Name:</b>	
<b>Round Date (Month &amp; Year):</b>	

Personnel	Unit Description	Number	Rate (£)	Total
Presenter	e.g. Day			£0.00
Researcher / Assistant Producer				£0.00
Producer				£0.00
Executive Producer				£0.00
Cast / Contributors				£0.00
Director				£0.00
Writer				£0.00
Studio Manager / Engineer				£0.00
Production Manager				£0.00
Other				£0.00
<b>Total Personnel Costs</b>				£0.00

Production	Unit Description	Number	Rate (£)	Total
Studio / Equipment Hire				£0.00
Travel & Subsistence				£0.00
Interviewee & Guest Costs				£0.00
Insurance				£0.00
Other				£0.00
Other				£0.00
<b>Total Production Costs</b>				£0.00

Post-Production	Unit Description	Number	Rate (£)	Total
Editing / Mixing				£0.00
Music				£0.00
Archive				£0.00
Accounting				£0.00
Financial & Legal				£0.00
Other				£0.00
Other				£0.00
<b>Total Post-Production Costs</b>				£0.00

**Sub-Total Eligible Budget** £0.00

Overheads	Rate (%)	Total
Production Fee		£0.00
Other Overheads		£0.00

**Total Budget (ex.VAT)** £0.00

Grant funding is exempt from VAT

Remember, we will only fund the production of the audio content, so please do not include budget items for digital supporting content such as videos, social media, websites or marketing. We also don't cover 'pay to play' broadcast fees, and we don't expect broadcast partners to charge to air the content.